



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

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Hon. Shri. Amrish R. Patel

(President)

Dr. Nilesh P. Salunke

(Principal)

Ph.D.,M.E.,LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 18-19
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	2,46,18,376.94
2	Library Subscriptions	2,21,048.98
3	Physical Facilities	2,76,95,244.70
4	Academic Facilities	1,11,04,379.33
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	3,993.00
	Seminars/Workshop/Conferences organized by the institute	70,997.59
6	E-Governance Expenses	12,81,638.55
7	Miscellaneous Expenses	33,23,209.76
Total (Rs)		6,83,18,888.85
B. CAPITAL EXPENSES		
1	Building & Properties	46,14,48,190.00
2	Equipment	1,45,76,963.57
3	Furniture's & Fixture	43,999.91
4	Vehicles	0.00
5	Computers	62,75,762.74
6	Library Books	6,76,080.48
Total (Rs)		48,30,20,996.70
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		55,13,39,885.55

Patwari

Mr. Atul Patwari

Accountant
SVKM's - Dhule Campus



Salunke

Dr. Nilesh Salunke

Principal
SVKM's Institute of Technology, Dhule